

**N.C. DHHS - Office of Economic Opportunity  
FY 2005 Weatherization Assistance Program  
Heating and Air Repair and Replacement Program  
Annual Performance Report  
July 1, 2005 through June 30, 2006**

**Grantee Information**

Agency Name			Submission Date:		
Address					
Telephone:	Fax:	Email:	Completed by:		

**Weatherization Assistance Program**

# On Waiting List at 6/30/05	# 2005 applicants	# Ineligible	# Walkaways	# Completed	# On Waiting List at 6/30/06
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**Heating and Air Repair and Replacement Program**

# On Waiting List at 6/30/05	# 2005 applicants	# Ineligible	# Completed	# On Waiting List at 6/30/06
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**PERFORMANCE RESULTS**

Weatherization Assistance Program				Heating and Air Repair and Replacement Program			
Total # dwelling units completed by County				Total # dwelling units completed by County			
County	# Units	County	# Units	County	# Units	County	# Units
County	# Units	County	# Units	County	# Units	County	# Units
County	# Units	County	# Units	County	# Units	County	# Units
County	# Units	County	# Units	County	# Units	County	# Units
County	# Units	County	# Units	County	# Units	County	# Units
Total # dwelling units completed for all counties:				Total # dwelling units completed for all counties:			

**OUTCOME RESULTS**

**Average costs per unit completed (program operations + materials divided by # units completed)**

<b>Weatherization \$ Assistance Program</b>	<b>Heating and Air Repair \$ and Replacement Program</b>
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**Average Reduction in Blower Door Readings (change in blower door reading for each unit/# units completed)**

<b>Weatherization Assistance Program</b>	<b>cfm</b>		
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**Average Income of Households served (sum of total income of each household served/# units completed)**

<b>Weatherization \$ Assistance Program</b>	<b>Heating and Air Repair and Replacement Program \$</b>
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**Average annual energy expenditures per household served (7/01/05 through 6/30/06)**

<b>Weatherization \$ Assistance Program</b>	<b>Heating and Air Repair \$ and Replacement Program</b>
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**Average Energy Burden of Households Served (energy expenditures of households served/#hlds served)**

<b>Weatherization % Assistance Program</b>	<b>Heating and Air Repair % and Replacement Program</b>
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**Current Local Fuel Costs**

Propane	/gallon	Natural gas	/therm
Electric	/kwh	Kerosene	/gallon
Fuel oil	/gallon	Wood	/cord

**Average Health and Safety Expenditures (total Health and Safety Expenditures/total H&S units completed)**

<b>Weatherization Assistance Program \$</b>	
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Total dollars leveraged (federal and nonfederal)			
Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
Landlord Contributions	\$	Landlord Contributions	\$
Owner Contributions	\$	Owner Contributions	\$
Source:	\$	Source:	\$
Source:	\$	Source:	\$
Source:	\$	Source:	\$
Source:	\$	Source:	\$
Source:	\$	Source:	\$
Source:	\$	Source:	\$

### Primary fuel type of units completed

Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
natural gas		propane	
fuel oil		natural gas	
electric		electric	
kerosene		kerosene	
propane		fuel oil	
wood		wood	
coal		coal	

### Units By Occupancy (not required to equal total units completed)

Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
Elderly Occupied		Elderly Occupied	
Disabled-Occupied		Disabled-Occupied	
Native American-Occupied		Native American-Occupied	
Children-Occupied (total)		Children-Occupied (total)	
0 to 2 years		0 to 2 years	
3 to 5 years		3 to 5 years	
6 to 19 years		6 to 19 years	

### Units Completed By Type (sum must equal total units completed)

Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
Owner-Occupied Single Family Site Built		Owner Occupied Single Family Site Built	
Single-Family Rental Site Built		Single Family Rental Site Built	
Multi-Family (5 or more units/building)		Multi Family	
Owner-Occupied Mobile Home		Owner Occupied Mobile Home	
Renter-Occupied Mobile Home		Renter Occupied Mobile Home	
<b>TOTAL UNITS COMPLETED</b>		<b>TOTAL UNITS COMPLETED</b>	

### Annual Household Income (sum must equal total units completed)

Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
0 to 75% of poverty		0 to 75% of poverty	
76% to 100% of poverty		76% to 100% of poverty	
101% to 125% of poverty		101% to 125% of poverty	
126% to 150% of poverty		126% to 150% of poverty	
TANF and income above 150%		TANF and income above 150%	
SSI and income above 150%		SSI and income above 150%	
<b>Total</b>		<b>Total</b>	

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Energy Burden (annual energy costs of each household/household annual income)			
Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
	# of Households		# of Households
Energy Burden-Less Than 5%		Energy Burden-Less Than 5%	
Energy Burden-5% to 9%		Energy Burden-5% to 9%	
Energy Burden-10% to 14		Energy Burden-10% to 14%	
Energy Burden-15% to 21%		Energy Burden-15% to 21%	
Energy Burden-22% to 29%		Energy Burden-22% to 29%	
Energy Burden-30% and over		Energy Burden-30% and over	
High Energy Burdened		High Energy Burdened	
<b>Total People Assisted (sum will not equal total units)</b>			
Weatherization Assistance Program		Heating and Air Repair and Replacement Program	
Elderly (Aged 60+)		Elderly (Aged 60+)	
Persons with disabilities		Persons with disabilities	
Persons aged 20-59		Persons aged 20-59	
Native American		Native American	
Children		Children	

### Weatherization Measures Costs – Single Family Units

Weatherization Measure	# Jobs	Avg Material Costs	Average Labor Costs	Average Total Costs
Heating/air systems ECT, minor repair				
Air sealing (attic)				
Air sealing (floors)				
Duct sealing				
Attic insulated				
Dense pack sidewalls				
Floor insulated				
Programmable thermostat				
Refrigerator replaced				
CFLs installed (number of dwellings)				
Low flow shower head installed				
Water heater tank wrap				
Pipes insulated				
Other measures installed:				
Other measures installed:				
CO/smoke alarm installed				
Other health and safety: install vent/exhaust				
Other health and safety: install range hood				
Other health and safety: water htr repair/replace				
Other health and safety: electrical repair				
Other health and safety: minor plumbing repair				
Other health and safety: pest/rodent control				
Other health and safety: garbage removal				
Other health and safety: floor repair				
Other health and safety:				
Other health and safety:				
Incidental repairs				

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### Weatherization Measures Costs – Mobile Homes

Weatherization Measure	# Jobs	Average Material Costs	Average Labor Costs	Average Total Costs
Heating/air systems evaluate, clean and tune				
Duct sealing				
Air sealing (attic)				
Air sealing (floor)				
Air sealing (shell)				
Attic insulation				
Floor insulation (belly)				
Sidewall insulation				
Water heater wrap				
Pipe insulation				
Low-flow showerhead				
CFLs (number of dwellings)				
Refrigerator replacement				
Other health and safety: install vent/exhaust				
Other health and safety: install range hood				
Other health and safety: water htr repair/replace				
Other health and safety: electrical repair				
Other health and safety: minor plumbing repair				
Other health and safety: pest/rodent control				
Other health and safety: garbage removal				
Other health and safety: floor repair				
Other health and safety:				
Other health and safety:				
Incidental repairs				

### HARRP Measures Cost – Single Family Units

HARRP Measure	# Jobs	Average Material Costs	Average Labor Costs	Average Total Costs
Forced air system repair				
Forced air system replaced				
Vented Space Heater Repaired				
Vented Space Heater Replaced				
Vented Space Heater Installed				
Central AC Installed				
Heating Unit w/AC Installed				
Window AC Unit Installed				
Other:				
Other:				

### HARRP Measures Cost – Mobile Homes

HARRP Measure	# Jobs	Average Material Costs	Average Labor Costs	Average Total Costs
Forced air repair				
Forced air replaced				
Vented space heater repair				
Vented space heater replaced				
Central AC installed				
Heating unit w/AC installed				
Window AC unit installed				
Other:				
Other:				

**Success Stories**

**Please provide below or attach 3 success stories regarding households served in the FY 2005 Weatherization Assistance Program (photographs, news articles, etc. are appreciated).**

**Executive Director** \_\_\_\_\_ **Date** \_\_\_\_\_

**GUIDANCE FOR COMPLETING  
FY 2005 Weatherization Assistance Program/Heating and Air Repair and Replacement Program  
ANNUAL PERFORMANCE REPORT**

**Note 1. Units by Occupancy**

The sum will not equal total units completed. If an individual is elderly and disabled, they should be counted in both categories. If more than one elderly person resides in the household, one should be reported for the elderly category.

*Household with High Energy Burden*

A household is considered having a High Energy Burden if over 14% of the household's annual income is spent on energy. To determine percentage, divide annual residential energy expenditure by annual household income.

**Note 2. Unit by Type**

This sum should equal total units completed.

**Note 3. Annual Household Income**

Use the table below to determine income levels for FY 2005.

<b>Family Size</b>	<b>75%</b>	<b>100%</b>	<b>125%</b>	<b>150%</b>
1	7,103	9,470	11,963	14,355
2	9,623	12,830	16,038	19,245
3	12,068	16,090	20,113	24,135
4	14,513	19,350	24,188	29,025
5	16,958	22,610	28,263	33,915
6	19,403	25,870	32,338	38,805
7	21,848	29,130	36,413	43,695
8	24,293	32,390	40,488	48,585
Each additional member add	2,445	3,260	4,075	4,890

**Note 4. Total People Assisted**

Show the total number of people assisted in each priority category for all completed units. Duplications are expected.